

ENERGY REQUIREMENTS FORECAST ⁽¹⁾

Base case Scenario (GWh)

	2009 ⁽²⁾	2010	2011	2012	2013	2014	2015	2016	2017	2018
Annual	176 766	179 042	184 091	187 774	189 322	190 849	192 124	196 804	200 491	202 232

	January	February	March	April	May	June	July	August	September	October	November	December
Montly												
2009	-	-	-	-	-	-	11 794	11 868	11 451	13 230	15 330	18 722
2010	20 032	17 608	17 451	14 549	12 770	11 897	12 268	12 491	11 888	13 464	15 653	18 971
2011	20 717	18 194	18 019	14 920	13 161	12 183	12 635	12 805	12 144	13 878	15 998	19 437

DITRIBUTOR'S CAPACITY REQUIREMENTS FORECAST ⁽¹⁾

Base case Scenario (MW)

	2008-09 ⁽³⁾	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Winter peak	36 552	35 353	36 367	36 914	37 355	37 706	38 083	38 395	39 282	39 618

	January	February	March	April	May	June	July	August	September	October	November	December
Monthly peaks												
2009	-	-	-	-	-	-	19 247	19 656	19 569	23 120	27 940	32 791
2010	35 353	33 863	31 179	26 035	21 575	19 883	19 970	20 512	20 220	23 535	28 393	33 191
2011	36 367	34 864	32 083	26 666	22 119	20 369	20 531	20 995	20 658	24 114	28 989	33 952

Notes : (1) After the fading out of the residential dual-energy (DT rate) and before interruptible demand of the Distributor.

(2) Including published sales from January to April.

(3) Peak demand on January 16th at 8:00 AM.